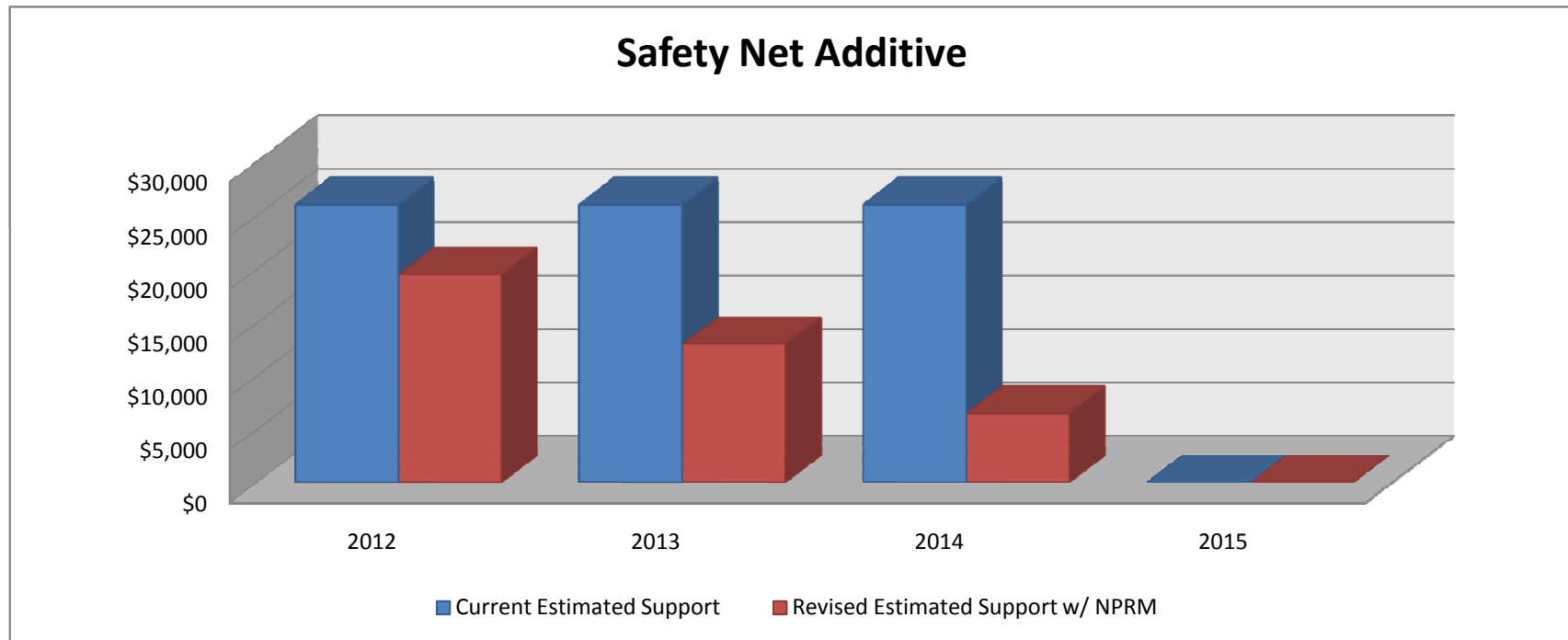


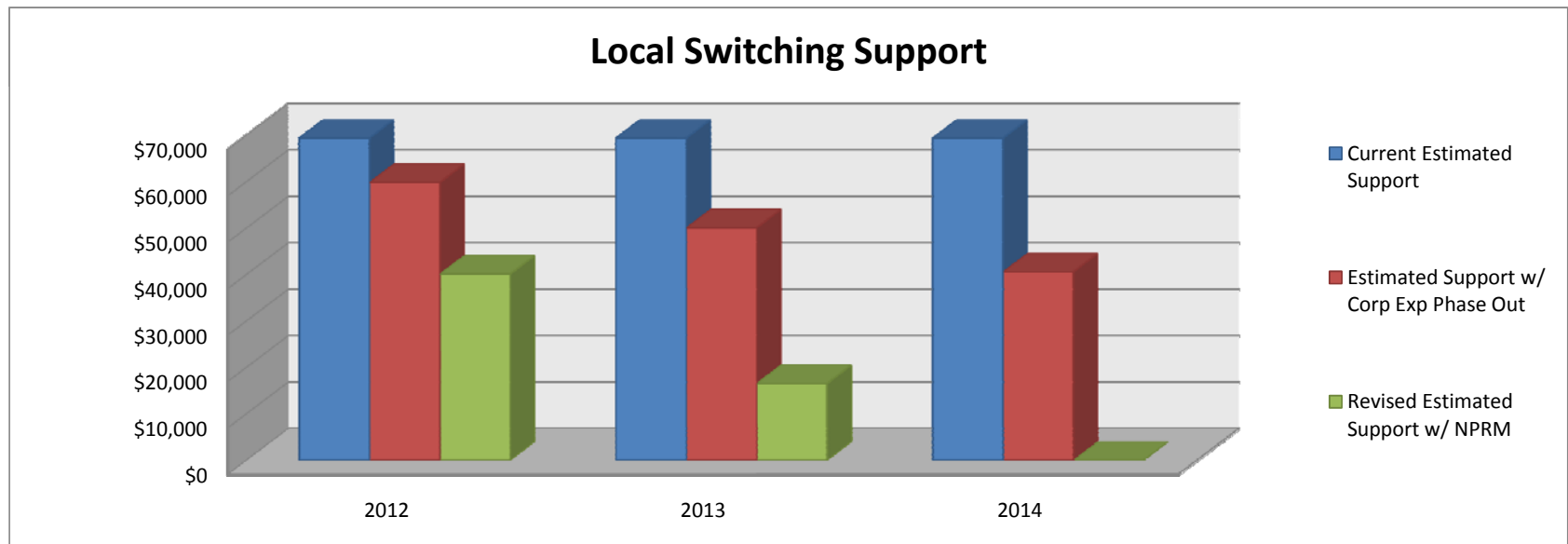
**Safety Net Additive**

Line	2010 Actual	2011 Payments	2012 Payments	2013 Payments	2014 Payments	2015 Payments	2016 Payments	Total
1 Current Estimated Support	26,028	26,028	26,028	26,028	26,028	-	-	
2 NPRM Phase Down			75%	50%	25%	0%	0%	
3 Revised Estimated Support w/ NPRM			19,521	13,014	6,507	-	-	
4								
5 Annual NPRM Impact			(6,507)	(13,014)	(19,521)	-	-	(39,042)



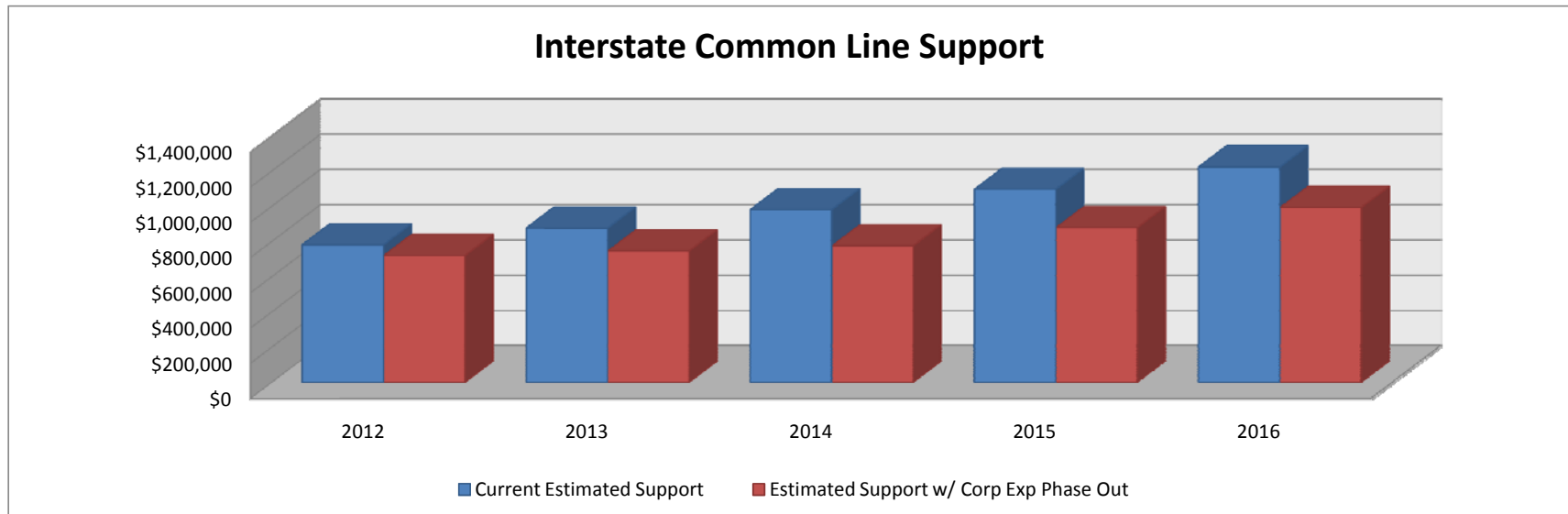
**Local Switching Support (LSS)**

Line		2011	2012	2013	2014	2015	2016	Total
1	Current Estimated Support	112,476	69,340	69,340	69,340	69,340	69,340	
2	Estimated Support w/ Corp Exp Phase Out		59,838	50,047	40,543	40,543	40,543	
3	Revenue Lost Due to Corp Exp Phase Out		(9,502)	(19,293)	(28,797)	(28,797)	(28,797)	(115,186)
4								
5	Estimated Support w/ Corp Exp Phase Out		59,838	50,047	40,543	40,543	40,543	
6	NPRM Phase Down		67%	33%	0%	0%	0%	
7	Revised Estimated Support w/ NPRM		40,091	16,516	-	-	-	
8	Revenue Lost Due to LSS Phase Out		(19,747)	(33,531)	(40,543)	(40,543)	(40,543)	
9								
10	Annual NPRM Impact		(29,249)	(52,824)	(69,340)	(69,340)	(69,340)	(290,093)



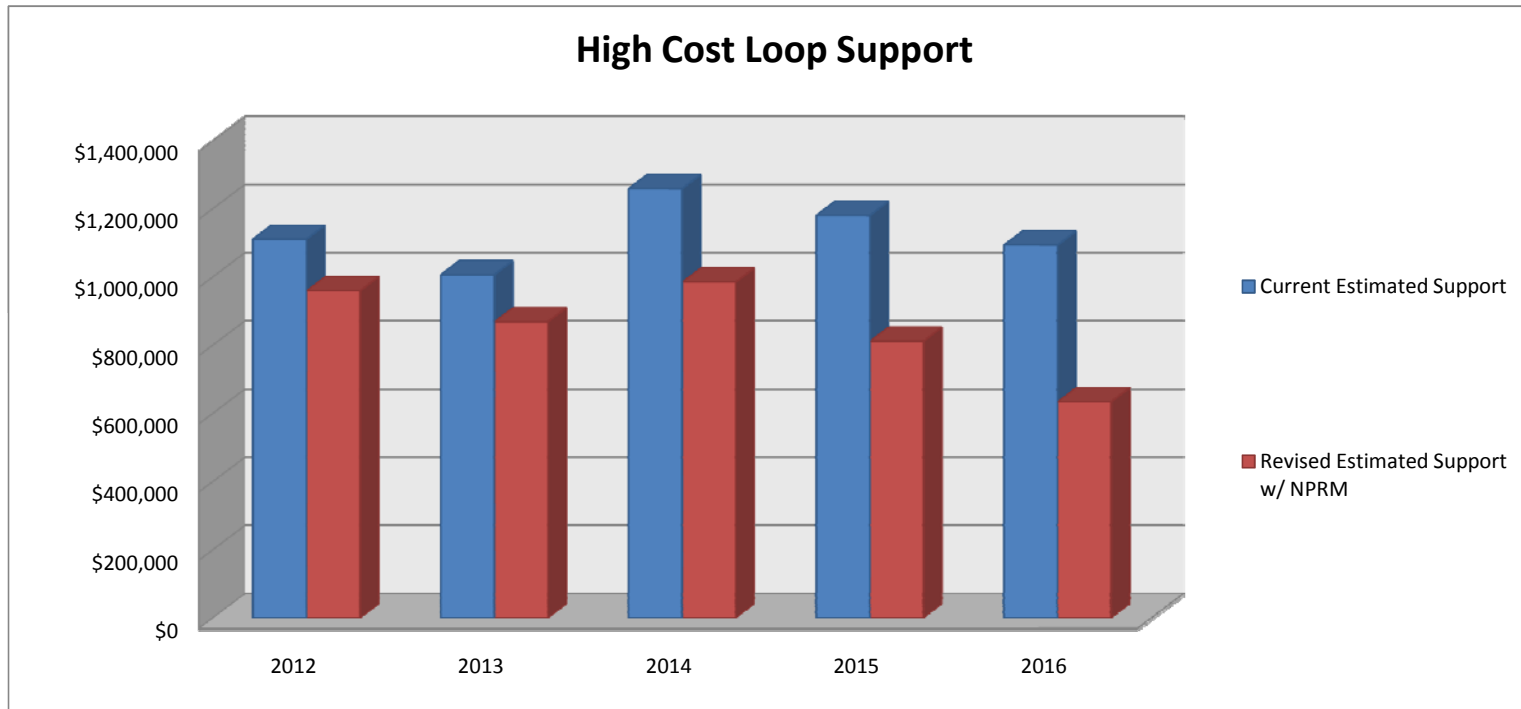
**Interstate Common Line Support (ICLS)**

Line	2010	2011	2012	2013	2014	2015	2016	Total
1 Current Estimated Support	661,153	695,080	781,656	876,899	981,731	1,097,171	1,224,344	
2 Estimated Support w/ Corp Exp Phase Out			720,955	746,555	775,977	879,561	994,195	
3 Revenue Lost Due to Corp Exp Phase Out			(60,702)	(130,344)	(205,754)	(217,610)	(230,150)	(844,559)
4								
5								
6 Estimated CCL Revenue Requirement	764,667	795,506	878,993	971,242	1,073,172	1,185,800	1,310,247	
7 Estimated Access Lines	1,307	1,268	1,229	1,191	1,155	1,119	1,085	
8 Average monthly SLC per Line	6.6	6.6	6.6	6.6	6.6	6.6	6.6	
9 Estimated ICLS	661,153	695,080	781,656	876,899	981,731	1,097,171	1,224,344	
10								
11 CCL Corporate Expense	177,467	173,922	183,944	194,544	205,754	217,610	230,150	
12 NPRM Phase Down of allowed Corp Exp			67%	33%	0%	0%	0%	
13 CCL Corporate Expense Allowed			123,242	64,199	-	-	-	
14 Reduction in CCL Corporate Expense			(60,702)	(130,344)	(205,754)	(217,610)	(230,150)	



**High Cost Loop Support (HCLS)**

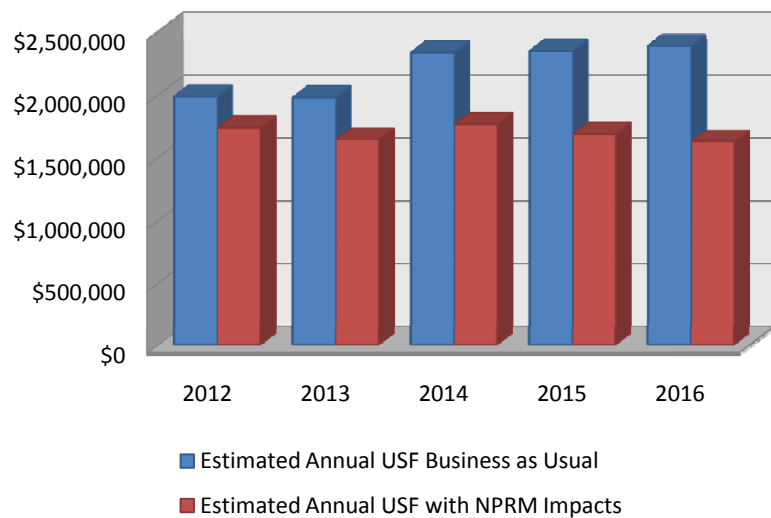
Line		2012 Payments	2013 Payments	2014 Payments	2015 Payments	2016 Payments	Total
1	Current Estimated Support	1,110,824	1,006,294	1,258,495	1,180,296	1,093,362	
2	Revised Estimated Support w/ NPRM	959,478	868,603	984,883	811,744	634,149	
3	Impact of NPRM	(151,346)	(137,691)	(273,612)	(368,552)	(459,213)	(1,390,415)
4							
5							
6	Corp Exp Phase out only impact			(117,627)	(238,738)	(356,204)	



**USF**

Line		2011	2012	2013	2014	2015	2016
1	Estimated Annual USF Business as Usual	2,114,480	1,987,848	1,978,561	2,335,594	2,346,807	2,387,046
2	Estimated Access Lines	1,268	1,229	1,191	1,155	1,119	1,085
3	Estimated Business As Usual Annual USF per Access Line	1,668	1,617	1,661	2,023	2,097	2,201
4							
5	Estimated Annual USF with NPRM Impacts	2,114,480	1,740,045	1,644,687	1,767,367	1,691,305	1,628,344
6	Estimated Access Lines	1,268	1,229	1,191	1,155	1,119	1,085
7	Estimated Annual USF with NPRM Impacts	1,668	1,416	1,381	1,531	1,511	1,501
8							
9	Max Annual USF per Access Line Allowed per NPRM		3,000	3,000	3,000	3,000	3,000
10							
11	Annual NPRM Impact	-	(247,803)	(333,874)	(568,227)	(655,502)	(758,703)

**Total Universal Service Support**



**Proposed Cap per Line Comparison**

